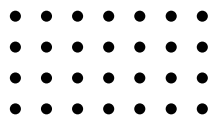


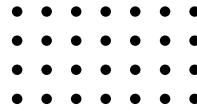
COMPASSIONATE  
HEALTH CENTER



2024

Annual  
Report





**MARY KAY**

EXECUTIVE DIRECTOR

Our mission is to provide underserved and uninsured adults of Fulton County, Indiana and surrounding areas with high quality integrated healthcare services.

**STAFF**

**Dr. Kevin O'Brien**  
Medical Director

**Jayne Parker**  
Nurse Practitioner

**Mary Kay**  
Executive Director

**Linda Milliser**  
Office Manager

**2024 CHC BOARD OF DIRECTORS**

Debbie Potter, President

Terry Ward, Treasurer

Curt Haussmann, Vice President

Nancy Waggoner, Secretary

Vicki White

Deb Walsh

Angela Ramirez

Laura Roberts

Phil Frye

Alan Fisher

**VOLUNTEERS**

Barb Troyer, Debbie Potter, Brie Notz, Pat Hoover, Dr. Negreros, Jean Cloud, Joyce Sroufe, Juleen Newcomer, Linda Alley, Lottie Smoker, Deb Stevens, Therese German, Sharon Mutchler, Donna Smith and Val Conley

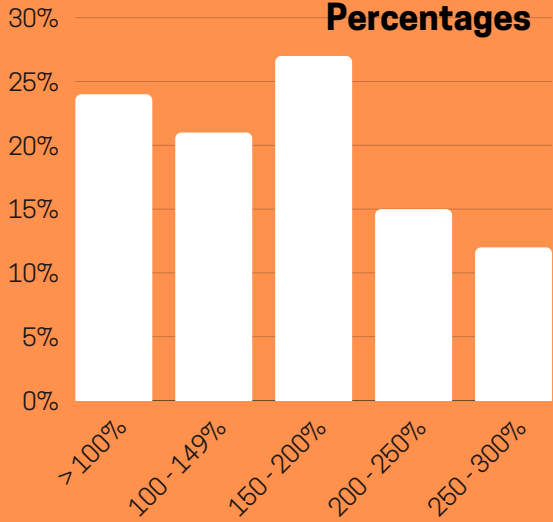
**Thank You!**

**NETWORKING PARTNERS**

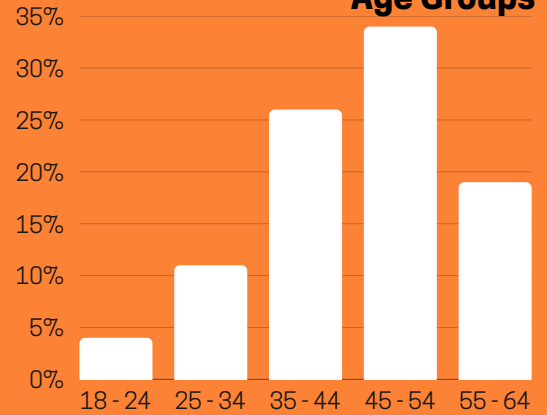
Woodlawn Health, Woodlawn Medical Professionals, Webb's Family Pharmacy, Northern Indiana Community Foundation, Purdue Extension, Fulton County Health Department, Dr. Michael Laszynski, Rochester Dental Center, Rochester Family Dentistry, Family Eye Care, Summit Radiology, Great Lakes Anesthesia, Indiana Breast Cancer Awareness Trust, Implant & Cosmetic Dentistry of Northern Indiana, REAL Services, Rochester City Council and all of the businesses and private donors who continue to support our clinic.

# Demographics

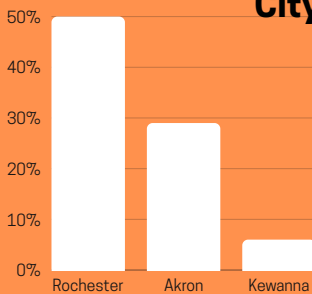
### Federal Poverty Percentages



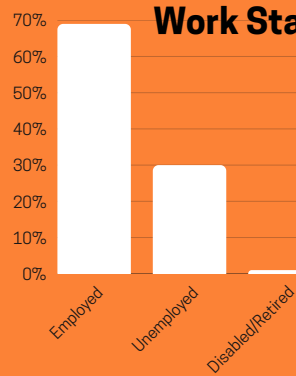
### Age Groups



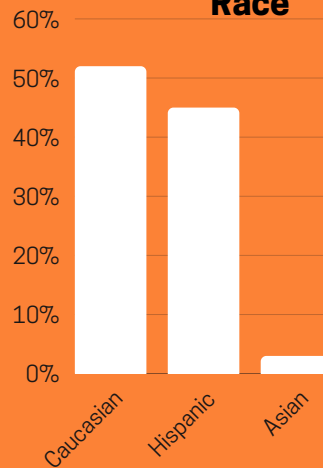
### City



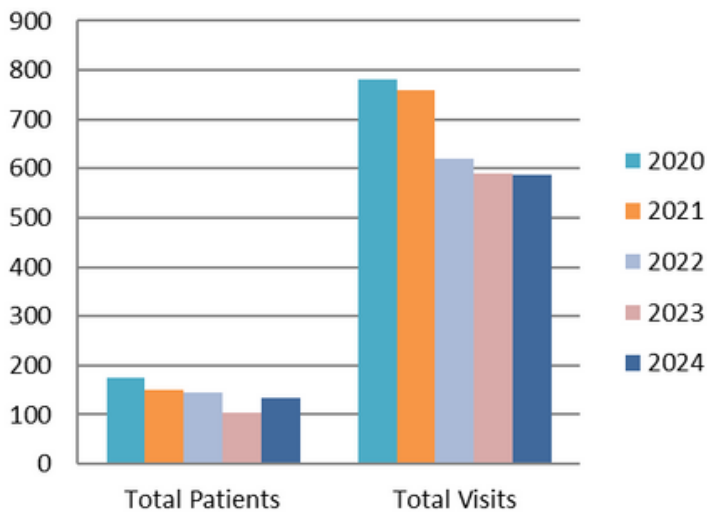
### Work Status



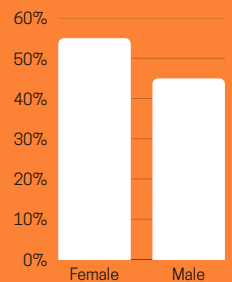
### Race



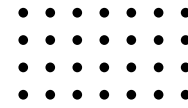
### Annual Stats



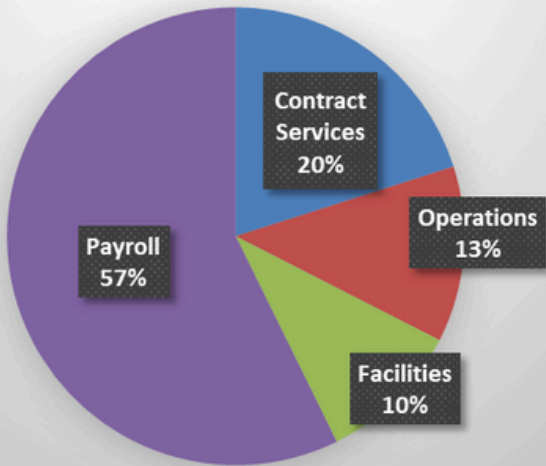
### Gender



# Financials



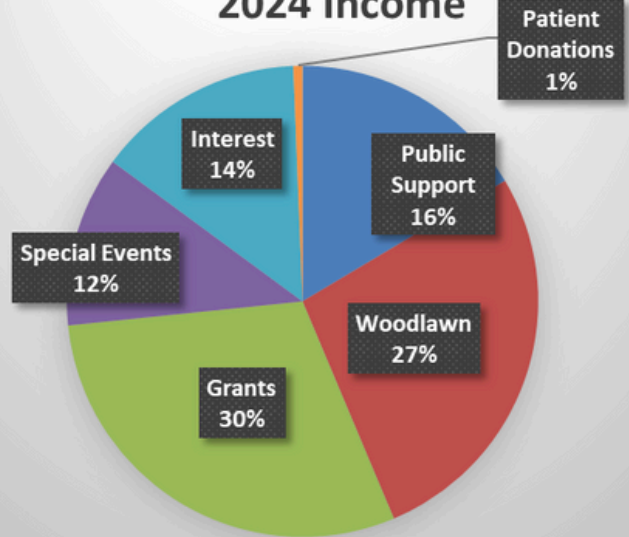
### 2024 Expense



**\$212K**

Payroll is our largest expense with three employees. Contract Services continues to increase as we pay for services outside of our clinic. Facilities includes our rent and maintenance.

### 2024 Income

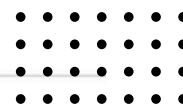
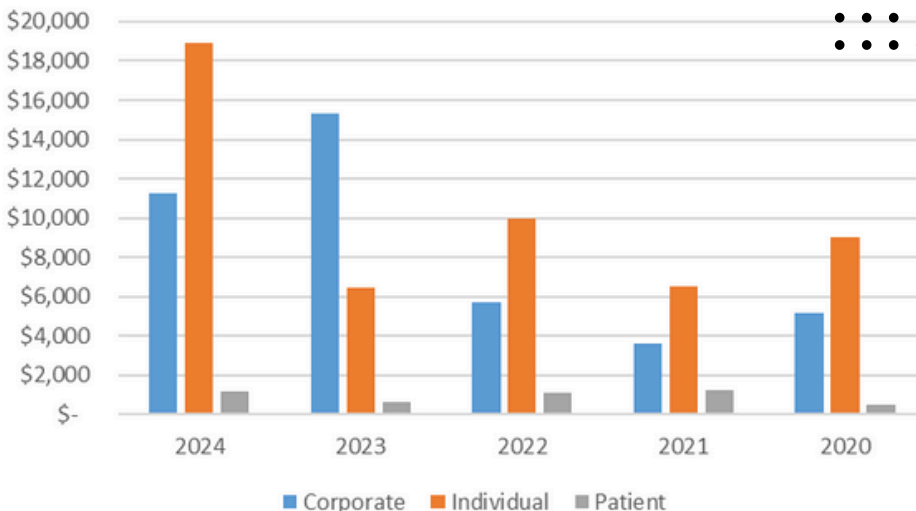


**\$175K**

Grants were the number one source of income including REAL Services, IBCAT, NICF and Lafayette Diocese of the Catholic Church. Woodlawn's support was 27%. Our golf outing contributed 12% and our patients donated 1%.



### Donations



All the money donated stays here in Fulton County. We are committed to improving the health and well-being of our patients. The services and programs offered by Compassionate Health Center have had a profound impact on countless lives. From routine check-ups to specialized treatments, our team of professionals works tirelessly to ensure that everyone receives the highest quality of care.

# Highlights



## Quality Healthcare



We are a member of National Association of Free and Charitable Clinics (NAFCC). We received a gold quality seal from NAFCC in 2024 which is the highest quality distinction they award. This was based upon different quality indicators which were reported to the association in our annual report. This was our fourth year in a row for this ranking.

## Integrated Care

During 2024, we were able to serve our patients while expanding some of our in-house services and increasing our networking partners. We continue to offer an affordable approach to healthcare for residents of Fulton County who are medically uninsured. Our list of services while primarily focused on medical, includes limited dental, vision, medications and more.

## Golf Outing

Our 14th annual golf outing was a huge success. The golf outing is our major fundraiser and takes months of preparation. We were blessed with beautiful weather which was enjoyed by a full field of 24 teams. Nearly 60 hole sponsors donated generously to our event. A delicious meal and cash awards followed play.



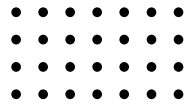
## Patient Care

We are very proud of the broad scope of services which we are able to provide to our patients. We draw lab specimens and send them to Quest. Phlebotomy is done twice a month at the clinic. Specimens are picked up by Quest and results are faxed back to the clinic by the next day. Quests bills the clinic at a reduced rate and we pay the fees. We work with numerous drug companies to obtain free or low cost medications for our patients. We provide Abbott Libre sensors for our diabetics. These state of the art continuous glucose monitors allow our patients to better manage their disease. Our patients depend on us for these services.

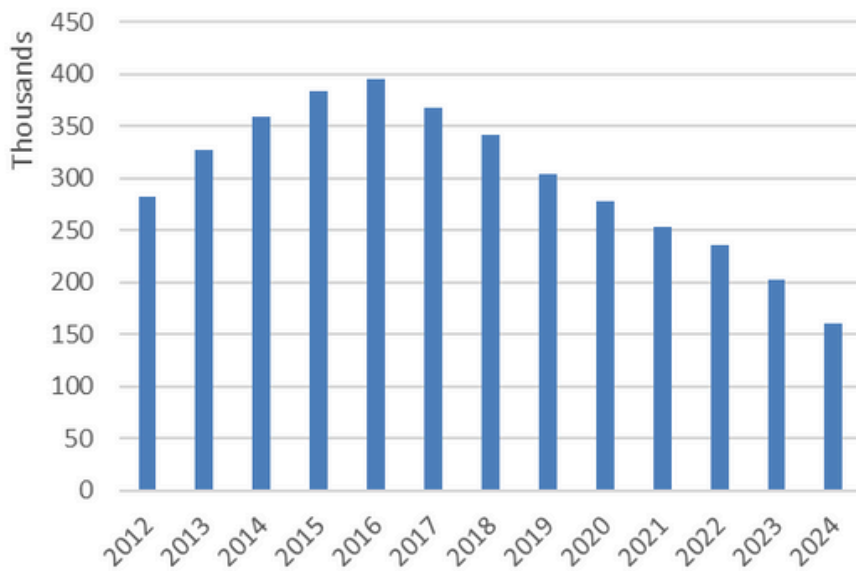




# Assets



Total Assets at End of Year



Expenses continue to exceed income each year. During 2024, we continued to see an increase in expenses which had remained stable for several years. We spent more than \$25,000 to cover patient services outside of the clinic. Our investments continued to decline so the board decided to close our investment account in September and move the money to a CD with favorable interest. Cash on hand on 12/31/24 was \$161,028, a decrease of more than \$40,000 from the prior year.



Our endowment fund at the Northern Indiana Community Foundation continues to grow. This fund is a statement that the clinic intends to provide care to the uninsured of Fulton County as long as it is needed. Funds were originally established to aid with start up costs for the clinic in 2008. The fund has grown over the years thanks to generous donations. The clinic receives an annual distribution which goes toward operations.

2025 promises to bring some challenges as we await changes due to new federal mandates. It is projected that many current Medicaid patients might lose their coverage which would mean an increase in patients for the clinic. We have the capacity to see these additional patients. Our expenses continue to increase to meet the demands of financially assisting our patients with services provided outside of the clinic. We continue to draw from our reserves as expenses exceed income making us even more dependent on the generosity of donors as we navigate these changing times. We continue to be the only option for many Fulton County residents who are unable to afford healthcare insurance.

**Please consider a donation to Compassionate Health Center.  
Together, we can change lives in Fulton County.**

PREPARED BY:  
**MARY KAY**

Please help make Compassionate Health Center a beacon of hope and a source of strength for all who seek our care.



**FOR MORE INFORMATION**



574-223-6080



[www.chcfulton.org](http://www.chcfulton.org)



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Rochester, IN 46975

